

MONTHLY PROGRAM REPORT

Month Ending: December

Year: 2016



JOINT MRF

Municipality	Monthly Recycling Tonnage		
	Curbside	Drop-Off	Grand Total
City, Brookfield	352.05	5.29	357.34
City, Delafield	48.19		48.19
City, Muskego	197.95		197.95
City, New Berlin	340.46	7.93	348.39
City, Oconomowoc	134.01	3.3	137.31
City, Pewaukee	174.11	3.63	177.74
City, Waukesha	474.3	7.93	482.23
Town, Brookfield	46.42		46.42
Town, Delafield	67.79		67.79
Town, Lisbon	84.45		84.45
Town, Merton	83.31	0.99	84.3
Town, Oconomowoc	60.64		60.64
Town, Vernon	81.82	0	81.82
Town, Waukesha	84.36		84.36
Village, Big Bend	11.2	0.66	11.86
Village, Chenequa	9.39		9.39
Village, Dousman	18.42		18.42
Village, Eagle	14.58		14.58
Village, Elm Grove	76.47	1.65	78.12
Village, Hartland	70.22	3.96	74.18
Village, Lac Labelle	7.73		7.73
Village, Merton	29.46		29.46
Village, Nashotah	8.12		8.12
Village, Oconomowoc Lake	6.41		6.41
Village, Pewaukee	71.42	0.66	72.08
Village, Summit	48.89		48.89
Village, Wales	28.91		28.91
Grand Total	2631.08	36	2667.08

CUMULATIVE RECYCLING TONNAGE (YTD)

CURB AND DROP-OFF SITES

MUNICIPALITY/YEAR	2014	2015	Percent Change (2014-2015)	2016	Percent Change (2015-2016)
CITY, BROOKFIELD	2,565.49	3,875.07	51.05%	4,007.30	3.41%
CITY, DELAFIELD	312.13	513.01	64.36%	578.00	12.67%
CITY, MUSKEGO				2,064.25	
CITY, NEW BERLIN	3,428.12	3,667.82	6.99%	4,068.24	10.92%
CITY, OCONOMOWOC	939.70	1,703.98	81.33%	1,766.47	3.67%
CITY, PEWAUKEE	809.36	1,656.52	104.67%	1,689.19	1.97%
CITY, WAUKESHA	4,477.88	5,444.14	21.58%	5,647.99	3.74%
TOWN, BROOKFIELD	318.18	453.23	42.45%	447.19	-1.33%
TOWN, DELAFIELD	555.84	744.01	33.85%	824.12	10.77%
TOWN, LISBON	577.38	815.43	41.23%	852.26	4.52%
TOWN, MERTON	494.11	608.35	23.12%	807.68	32.76%
TOWN, OCONOMOWOC	565.00	733.10	29.75%	735.65	0.35%
TOWN, VERNON				750.27	
TOWN, WAUKESHA	763.19	848.09	11.13%	875.25	3.20%
VILLAGE, BIG BEND	98.88	118.30	19.64%	132.18	11.74%
VILLAGE, CHENEQUA	45.02	61.46	36.50%	92.85	51.09%
VILLAGE, DOUSMAN	177.84	166.52	-6.37%	196.90	18.25%
VILLAGE, EAGLE	151.47	174.88	15.46%	188.24	7.64%
VILLAGE, ELM GROVE	363.53	748.11	105.79%	692.93	-7.38%
VILLAGE, HARTLAND	725.84	783.79	7.98%	856.64	9.29%
VILLAGE, LAC LABELLE	46.65	80.49	72.54%	96.33	19.67%
VILLAGE, MERTON	286.15	322.47	12.69%	340.30	5.53%
VILLAGE, NASHOTAH	58.72	152.07	158.95%	120.02	-21.08%
VILLAGE, OCONOMOWOC LAKE	55.47	66.34	19.59%	61.00	-8.06%
VILLAGE, PEWAUKEE	424.86	642.18	51.15%	665.42	3.62%
VILLAGE, SUMMIT	328.95	442.30	34.46%	439.01	-0.74%
VILLAGE, WALES	220.49	289.90	31.48%	317.47	9.51%
GRAND TOTAL	18,790.24	25,111.54	33.64%	29,313.15	16.73%

ANNUAL PROGRAM COMPARISON (YTD)

YEAR	Total Participants	Total lbs.	Total Cost	Cost Per Participant	Cost Per Pound
2015	5,205	214,905	\$315,871	\$60.69	\$1.47
2016	5,265	238,447	\$342,927	\$65.15	\$1.44
DIFFERENCE	60	23,542.00	\$27,055	\$4.46	-\$0.03
PERCENT DIFFERENCE	1.1%	10.95%	8.57%	7.35%	-2.15%

Program Summary (YTD)

	Sum of # of Participants	Sum of Total lbs. for Month	Sum of Total Cost for Month	Sum of Rental Costs
Agricultural Waste	1	1,284	\$1,021	
Brookfield	491	22,057	\$31,597	
Delafield	174	9,900	\$15,251	
Franklin	183	12,004	\$20,555	
Menomonee Falls	1,547	52,159	\$74,182	
Mukwonago	149	8,432	\$12,136	
Muskego	895	35,752	\$62,468	\$5,000.04
Oconomowoc	241	12,729	\$18,521	
Waukesha	1,584	84,130	\$107,608	
Grand Total	5,265	238,447	\$342,927	\$5,000.04

COMPOST

Monthly Compost Tonnage

Municipalities	Total Tons	Total Cost	County Cost	Municipal Cost
<i>City of Oconomowoc</i>	11.68	\$140.16	\$93.44	\$46.72
<i>City of Pewaukee</i>	23.65	\$283.80	\$189.20	\$94.60
<i>City of Waukesha</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Brookfield</i>	22.4	\$268.80	\$179.20	\$89.60
<i>Town of Delafield</i>	0	\$0.00	\$0.00	\$0.00
<i>Town of Waukesha</i>	9.85	\$118.20	\$78.80	\$39.40
<i>Village of Chenequa</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Dousman</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Elm Grove</i>	48.4	\$580.80	\$387.20	\$193.60
<i>Village of Hartland</i>	0	\$0.00	\$0.00	\$0.00

<i>Village of Merton</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Nashotah</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Pewaukee</i>	10.15	\$121.80	\$81.20	\$40.60
<i>Village of Summit</i>	0	\$0.00	\$0.00	\$0.00
<i>Village of Wales</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Parks</i>	0	\$0.00	\$0.00	\$0.00
<i>Waukesha County Public Works</i>	0	\$0.00	\$0.00	\$0.00
Grand Total	126.13	\$1,513.56	\$1,009.04	\$504.52

Cumulative Compost Tonnage (YTD)

Year	Municipal Cost	County Cost	Total Cost	Total Tons
2015	\$7,501.66	\$41,431.73	\$48,933.39	4039.17
2016	\$15,196.70	\$34,447.18	\$49,725.88	4036.69
Row Labels	Sum of Municipal Cost	Sum of County Cost	Sum of Total Cost	Sum of Total Tons
<i>City of Oconomowoc</i>	\$4,207.32	\$8,414.64	\$12,621.96	1051.83
<i>City of Pewaukee</i>	\$3,864.32	\$7,728.64	\$11,592.96	966.08
<i>City of Waukesha</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Brookfield</i>	\$943.12	\$1,886.24	\$2,829.36	235.78
<i>Town of Delafield</i>	\$0.00	\$0.00	\$0.00	0
<i>Town of Waukesha</i>	\$1,580.78	\$3,145.36	\$4,726.14	393.47
<i>Village of Chenequa</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Dousman</i>	\$47.24	\$94.48	\$141.72	11.81
<i>Village of Elm Grove</i>	\$2,600.40	\$5,200.80	\$7,801.20	650.1
<i>Village of Hartland</i>	\$0.00	\$0.00	\$0.00	0
<i>Village of Merton</i>	\$200.72	\$401.44	\$602.16	50.18
<i>Village of Nashotah</i>	\$208.40	\$416.80	\$625.20	52.1
<i>Village of Pewaukee</i>	\$1,163.04	\$2,326.08	\$3,489.12	290.76
<i>Village of Summit</i>	\$299.92	\$599.84	\$899.76	74.98
<i>Village of Wales</i>	\$33.80	\$67.60	\$101.40	8.45
<i>Waukesha County Parks</i>	\$25.84	\$469.91	\$495.75	21.95
<i>Waukesha County Public Works</i>	\$21.80	\$3,695.35	\$3,799.15	229.2
Grand Total	\$15,196.70	\$34,447.18	\$49,725.88	4036.69

ELECTRONICS AND APPLIANCE RECYCLING MONTHLY COLLECTION EVENT DETAIL

Electronics and Appliance Recycling Collection Event Detail

Item	Total Collected	Total Pounds	Total Cars
Appliance	180	13,385	
Air Conditioners	9	540	
Dehumidifiers	83	3,320	
Dishwashers	7	630	
Dryers	3	450	
Freezers	0	0	
Microwaves	43	1,720	
Oven/Ranges	1	175	
Refrigerators	20	4,600	
Stoves	2	350	
Washers	7	1,050	
Water Coolers	1	30	
Water Heaters	4	520	
Electronics	313	50,800	
Consumer Scrap		8,705	
CRT Monitors	30	960	
CRT TV's		354	
Laptops		894	
LCD's (TV & Monitors)		17,411	
PC's	283	22,476	
Total Cars			415
Grand Total	493	64,185	415

2016 ELECTRONICS AND APPLIANCE RECYCLING EVENT TOTALS

Community	Total Units Collected	Total Pounds	Total Cars
City of Brookfield	919	110,741	1155
City of Oconomowoc	608	93,432	613
City of New Berlin	135	45,021	403
Village of Hartland	1169	107,714	1036
City of Muskego	685	78,214	368
City of Pewaukee	1173	116,435	1031
Town of Merton	449	42,326	327
Grand Total	5138	593,883	4933